LAYTONVILLE UNIFIED SCHOOL DISTRICT
MINUTES OF THE REGULAR MEETING OF JUNE 15, 2017

A. CALL TO ORDER/ROLL CALL:
The Governing Board of the Laytonville Unified School District held a regular meeting in the Board Room on June 15, 2017. Board President Calvin Harwood called the meeting to order at 5:02 pm.

ROLL CALL:
Trustees Present: Calvin Harwood, Tina Tineo, Shelagh Deveney and Meagen Hedley.
Administrators Present: Joan Potter, Lorre Stange, and Tim Henry.
Student Representative: Zane Elizondo and Gracie Silva

B. PUBLIC INPUT re CLOSED SESSION ITEMS:

C. CLOSED SESSION AGENDA:

CS-1:	CONSIDERATION OF STUDENT EXPULSION: LUSD E 16-17 #1 (5:00 P.M.)	*CS-1*
CS-2:	CONSIDERATION OF STUDENT EXPULSION: LUSD E 16-17 #2 (5:40 P.M.)	*CS-2*
CS-3:	CONFERENCE WITH LABOR NEGOTIATOR: Name of Agency Negotiator: Superintendent Name of Organization Representing Employees: CSEA	*CS-3*
CS-4:	CONFERENCE WITH LABOR NEGOTIATOR: Name of Agency Negotiator: Superintendent Name of Organization Representing Employees: LVTA	*CS-4*
CS-5:	CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION *Significant exposure to litigation pursuant to subdivision (b) of Government Code Section 54956.9*	*CS-5*
CS-6:	PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE	*CS-6*

D. ANNOUNCEMENTS FROM CLOSED SESSION: Board President Calvin Harwood announced that on Closed Session Item CS-1, Consideration of Student Expulsion: LUSD E 16-17 # 1, the Board voted unanimously to expel student LUSD E 16-17 #1 to Mendocino County Office of Education Community School for 2017/18 Fall semester. On Closed Session Item CS-2: Consideration of Student Expulsion: LUSD E 16-17 #2, the Board voted unanimously to expel student LUSD E 16-17 #2 to Mendocino County Office of Education Community School for 2017/18 Fall semester. Lastly, on Closed Session Item CS-6, Public Employee Discipline/Dismissal/Release, the Board accepted the resignation request for Michelle Polson, Bronwynn Beetz and Jean Basquez. No other action was taken in Closed Session.

E. PATRIOTIC OBSERVANCE: Board President Calvin Harwood led the Pledge of Allegiance to the flag.

F. ACCEPTANCE OF AGENDA:
- **Motion** to approve the Agenda by Meagen Hedley, seconded by Shelagh Deveney, unanimously approved with a 4-0 vote.

G. CORRESPONDENCE:
1. Letter from Warren Galletti regarding 3rd Quarter Williams Report

H. PUBLIC INPUT: None

I. REPORTS AND COMMENTS:

Superintendent's Report:
Mrs. Potter shared that both the 8th grade graduation and the High School graduation went smoothly. Also, the events leading up to high school graduation such as Scholarship Night and Honor's Banquet were wonderful. It is always so nice to see all of the community members that come out to help and support the students. Next, Mrs. Potter wished Zane the best and thanked him for being the Student Representative for the 2016/17 school year. Lastly, Mrs. Potter shared the summer plans for Maintenance as follows: Painting the Elementary School to tie it in to the new building, replacing the roof on the District Office, adding more fencing around High School garden and other miscellaneous projects will be completed. The CalFire crew is coming to help with fire reduction activites.

The following reports were given:

Elementary Principal	High School Principal	Healthy Start-None
LES/LMS Site Council	LHS Site Council	DAC-None
Student Representative	LVTA	CSEA

J. ACTION: CONSENT AGENDA

- **Motion** to accept the Consent Agenda by Tina Tineo, seconded by Shelagh Deveney, unanimously approved with a 4-0 vote.

K. ACTION:

K.1. Students of the Month

- Mr. Henry presented the Student of the Month, Gustavo Zarate for Laytonville High School. His family attended on behalf of Gustavo.
- **Motion** to recognize Gustavo Zarate as the Student of the Month by Meagen Hedley, seconded Shelagh Deveney, unanimously approved with a 4-0 vote.

K.2. Resolution No. 514 for Classified Layoffs

- Due to the uncertainty of enrollment in the Preschool for the 2017/18 school year we will be eliminating the following positions:
    - Preschool Aftercare Associate (1)
    - Preschool Aftercare Assistant (1)
    - Preschool Assistant (2)
- **Motion** to adopt Resolution No. 514 for Classified Layoffs by Shelagh Deveney, seconded by Meagen Hedley, unanimously approved with a 4-0 vote.

K.3. California Teacher Induction Program

- LUSD had 3 beginning teachers and 3 support providers participate in the CTIP program during the 2016/17 school year.
- The following is a brief description of the CTIP program:
    - The California Teacher Induction Program (CTIP) is designed to offer support for beginning teachers who have finished a credentialing program and who currently hold (or have applied for) a preliminary Multiple Subjects Credential or Preliminary Single Subject Credential. As outlined in SB2042, Induction is the main pathway to a Clear Credential. Created by SB1422 in 1992, the Induction Program was established based on research gathered from the California New Teacher Project. This research identified the need to provide participating teachers with focused induction support that would be at a sufficient level of intensity to make a difference in the performance, retention, and satisfaction of the participating teachers.
- Amanda McCrum and Lindsay Hansen have completed year 2 of the program and now have their clear credential and Natalia Moody has completed year 1 of the program. Congratulations to these teachers and a thank you to their support providers, Suzie Dunham, Bruce Potter, and Kandi Golightly.

- **Motion** to recognize the teachers for their commitment and dedication to participating in teacher support programs in order to provide exemplary programs to our students by Tina Tineo, seconded by Meagen Hedley, unanimously approved with a 4-0 vote.

K.4. Approval of the Board Action Calendar for 2017/18

- The 2017/18 Board Action Calendar is attached for Board review and approval. This calendar evolves throughout the year. Its purpose is to keep us on track with Board business and to provide an overview of future meetings.
- **Motion** to approve the 2017/18 Board Action Calendar by Meagen Hedley, seconded by Tina Tineo, unanimously approved with a 4-0 vote.

L. DISCUSSION / ACTION:

L.1. Public Hearing: Draft LCAP 2017-2020

- One of the requirements of the Local Control Accountability Plan is for the governing board to conduct a public hearing prior to the adoption of the plan. The purpose of the meeting is to provide time for the district to share information regarding the spending plan for the upcoming year and to give the public an opportunity to give the district recommendations and comments regarding the draft plan. The public will also have the opportunity to submit written comments regarding the LCAP. A letter may be submitted to the District and the Superintendent will respond in writing to all written comments received by June 21, 2017. To date, the district had not received any written comments though a lot of verbal recommendations have been made to the district and have been incorporated in to the draft plan.
- The public hearing was opened.
- Mrs. Potter gave an overview of the 2017-2020 LCAP
- No input from the public.
- The public hearing was closed.

L.2. Public Hearing: Proposed Budget for 2017/18

- Implementation of the Local Control Funding Formula (LCFF) and the Local Control Accountability Plan (LCAP) regulations require separate public hearings for the LCAP and budget. The regulations require that the public hearing for the budget be held at the same meeting as the public hearing for the LCAP. This requires a change to the process of holding the budget public hearing and adoption at the same meeting as we have done in the past. The new regulations require an earlier preparation of the budget. The 2017/2018 proposed budget may be modified at the Board's discretion and/or to include changes made to the draft LCAP. Such modification and other corrections to the budget would be reflected in the June 22, 2017 budget review and adoption.
- The public Hearing was opened.
- Mrs. Potter presented an overview of the budget.
- No input from the public.
- The public hearing was closed.

L.3. Single School Plan for Student Achievement (SSPSA) Review and Revision

- Each site has a Single School Plan for Student Achievement which is revised annually by the Site Council and approved by the Board. The SSPSA's for next year have been revised by staff and the Site Councils. Mr. Henry and Ms. Stange reviewed their Single School Plan for Student Achievement for the Board.
- **Motion** to approve the LHS and LEMS Single School Plan for Student Achievement by Shelagh Deveney, seconded by Meagen Hedley, unanimously approved with a 4-0 vote.

M. INFORMATION ITEMS:

M.1. Title VII Indian Ed. Formula Grant Application

- Mr. Henry presented information regarding the Title VII Indian Ed. Formula Grant Application.
    - Mr. Henry shared that the Indian Ed. Grant will now be referred to as Title VI, not Title VII.

M.2. Facilities Report

- Mrs. Potter provided an update on the status of the building project.

N. ITEMS BOARD MEMBERS WISH ON FUTURE AGENDAS: None

O. COMMENTS FROM THE BOARD: Zane wished Gracie the best in being the Student Representative and the Board wished Zane the best and welcomed Gracie.

P. ADJOURNMENT:
Motion to adjourn the meeting by Meagen Hedley, seconded by Shelagh Deveney, unanimously approved with a 4-0 vote. The meeting was adjourned at 7:50 pm. The next regular meeting will be held on June 22, 2017.

Respectfully submitted,

Joan Viada Potter
Secretary to the Board

Adopted as Final
June 22, 2017

Shannon Ford
Clerk of the Board

LAYTONVILLE UNIFIED SCHOOL DISTRICT
PERSONNEL ASSIGNMENT ORDER #12 2016/17
June 22, 2017

	Employment Position	Status	Salary	Effective
Certificated Appointment				
Lemmer, Amber	6th Grade Teacher	Prob.		08/21/2017
Basquez, Jean	Summer School SPED Teacher			
Certificated Resignation				
Certificated Layoff				
Certificated Leave of Absence				
Certificated Transfer				
Classified Appointment				
Moroni, Cindy	Summer School SPED IA			
Gardenhire, Julie	Summer School SPED IA			
Classified/Confidential Appointment				
Classified/Confidential Resignation				
Classified/Confidential Reduction				
Classified Transfer				
Classified Resignation/Retirement				
Classified Termination				
Classified Layoff				
Davis, Jennifer	Preschool Aftercare Associate	Perm.		06/09/2017
Polson, Sierra	Preschool Aftercare Associate	Perm.		06/09/2017
Frost, Misty	Preschool Assistant	Prob.		06/09/2017
Mann, Brittney	Preschool Assistant	Perm.		06/09/2017
Coaching Positions				
Nielsen, Jon	LHS Football Coach	Stipend	$1,800	06/22/2017
Arkelian, Abbe	LHS JV Volleyball Coach	Stipend	$1,400	06/22/2017
Cabezut, KT	LHS Varsity VBall Coach	Stipend	$1,800	06/22/2017
Golightly, Kandi	LMS Volleyball Coach	Stipend	$1,400	06/22/2017

LAYTONVILLE UNIFIED SCHOOL DISTRICT
REVOLVING CASH FUND #12 2016/17
June 22, 2017

DATE	CHECK #	PAYEE	REFERENCE	AMOUNT
06/05/2017	2101	U.S.P.S.	Certified Mail/Stamps	$104.70
06/06/2017	2102	Pizza To Go	Attendance Party	$142.00
06/12/2017	2103	U.S.P.S.	Certified Mail	$6.59
06/13/2017	2104	Coit	Rental Carpet Cleaning	$248.00

LAYTONVILLE UNIFIED SCHOOL DISTRICT
WARRANT LIST
June 22, 2017

APY250 L.00.05 MENDOCINO COUNTY SCHOOLS 05/24/17 PAGE 1
COMMERCIAL WARRANT REGISTER
DISTRICT: 048 LAYTONVILLE UNIFIED FOR WARRANTS DATED 05/25/2017
BATCH: 0045 JB

WARRANT	VENDOR/ADDR REQ#	NAME (REMIT) REFERENCE	LN	FU RESO P OBJE SCH GOAL FUNC DIST	DEPOSIT TYPE DESCRIPTION	ABA NUM ACCOUNT NUM	AMOUNT
17701961	005277/	AMAZON					
		PO-020968	1.	01-6300-0-4100-003-1110-1000-0000	283988633587		6.39
			1.	01-6300-0-4100-003-1110-1000-0000	VARIOUS		162.83
		PO-021012	1.	01-0000-0-4300-002-1110-1000-0016	0873075596217		55.66
		PO-021017	1.	01-0000-0-4300-001-1110-1000-0000	003367896037		49.86
		PO-021072	1.	01-4510-0-4300-001-1110-1000-0000	2 INVOICES		73.72
				WARRANT TOTAL			$348.46
17701962	003755/	BUSINESS CARD					
		PV-170167		01-0000-0-4300-001-0000-2100-0000	ACCT. 4339-XXX-3323		79.60
				01-0000-0-4300-001-0000-2430-0000	ACCT. 4339-XXX-3323		64.92
				01-0000-0-4300-001-0000-8200-0000	ACCT. 4339-XXX-3323		12.39
				01-0000-0-4300-003-1110-1000-0000	ACCT. 4339-XXX-3323		226.01
				01-0000-0-5800-001-0000-2100-0000	ACCT. 4339-XXX-3323		26.00
				01-0740-0-4365-001-0000-3600-0000	ACCT. 4339-XXX-3323		134.99
				01-6387-0-5200-003-3800-1000-0000	ACCT. 4339-XXX-3323		205.00
				01-6387-0-5800-003-3800-1000-0000	ACCT. 4339-XXX-3323		225.00
				01-8150-0-4300-001-0000-8110-0000	ACCT. 4339-XXX-3323		16.50
				13-5310-0-4300-001-0000-3700-0000	ACCT. 4339-XXX-3323		89.70
				WARRANT TOTAL			$1,080.11
17701963	003496/	CDW GOVERNMENT INC.					
		PO-020967	1.	01-0000-0-4300-003-1110-1000-0000	HSZ2819		822.47
		PO-020973	1.	01-0000-0-4300-003-0000-2700-0000	HTH7251		164.54
			2.	01-0000-0-4300-003-1110-1000-0000	HTH7251		336.53
				WARRANT TOTAL			$1,323.54
17701964	001793/	CLOVER STORNETTA FARMS INC.					
		PO-020684	1.	13-5310-0-4700-001-0000-3700-0000	100691333, 100693988		251.28
				WARRANT TOTAL			$251.28
17701965	005369/	DELL MARKETING L.P.					
		PO-020971	1.	01-0000-0-4400-003-1110-1000-3000	10164599573		796.20
				WARRANT TOTAL			$796.20
17701966	005362/	FERRELLGAS					
		PO-021039	2.	01-0000-0-5520-001-0000-8200-0000	1096535104		287.52
				WARRANT TOTAL			$287.52
17701967	000043/	FRONTIER					
		PO-021106	1.	01-0000-0-5903-001-0000-7200-0000	707-984-6904		103.36
				WARRANT TOTAL			$103.36

17701968	000063/	GEIGER'S LONG VALLEY MARKET			
		PO-020744	1. 01-4035-0-4300-001-1110-1000-0000	3716: ACCT. 1221	66.78
			1. 01-4035-0-4300-001-1110-1000-0000	2066: ACCT. 1221	24.50
		PO-021129	2. 01-0000-0-4300-003-1110-1000-3000	2072: ACCT. 1207	74.24
			1. 01-4035-0-4300-001-1110-1000-0000	7432: ACCT. 1221	84.25
			1. 01-4035-0-4300-001-1110-1000-0000	3716: ACCT. 1221	42.10
			WARRANT TOTAL		$291.87
17701969	006174/	LINDSAY HANSEN			
		PV-170168	01-0000-0-4300-003-1110-1000-3000	REIMBURSEMENT	31.28
			WARRANT TOTAL		$31.28
17701970	000220/	LAYTONVILLE WATER DISTRICT			
		PO-020675	1. 01-0000-0-5530-001-0000-8200-0000	LES, LMS, LHS-NEW,OLD,AG	1,293.72
			WARRANT TOTAL		$1,293.72
17701971	005254/	LAYTONVILLE'S HEALTHY START			
		PV-170169	01-5630-0-4300-001-1110-1000-0000	7/1/16-3/17	2,268.38
			01-5630-0-5800-001-1120-1000-0000	7/1/16-3/17	630.08
			WARRANT TOTAL		$2,898.46
17701972	000061/	LONG VALLEY LUMBER			
		PO-020991	1. 01-0000-0-4300-003-1110-1000-0000	105769: ACCT. 1273	18.98
			WARRANT TOTAL		$18.98
17701973	002696/	RITCHIES FOOD SERVICE			
		PO-020680	1. 13-5310-0-4700-001-0000-3700-0000	230470	88.20
		PO-021077	1. 13-5310-0-4300-001-0000-3700-0000	230470	70.45
			WARRANT TOTAL		$158.65
17701974	002582/	SPORT & CYCLE			
		PO-021108	1. 01-0000-0-4300-003-1110-4200-0000	208845	326.22
			WARRANT TOTAL		$326.22
17701975	001651/	LORRE STANGE			
		PV-170170	01-4035-0-4300-001-1110-1000-0000	REIMBURSEMENT	43.67
			WARRANT TOTAL		$43.67
17701976	003434/	SYSCO FD SCVS OF SAN FRANCISCO			
		PO-020683	1. 13-5310-0-4700-001-0000-3700-0000	150336434	1,559.92
			WARRANT TOTAL		$1,559.92
17701977	004056/	TAG/AMS INC			
		PO-021071	1. 01-0740-0-5800-001-0000-3600-0000	2718183	92.03
			WARRANT TOTAL		$92.03
17701978	004356/	THE UKIAH DAILY JOURNAL			
		PO-021127	1. 21-0000-0-6200-001-0000-8500-0000	4/1-4/30 ACCT. 2113336	566.10
			WARRANT TOTAL		$566.10
17701979	006063/	VERIZON WIRELESS			
		PO-020996	1. 01-0000-0-5800-001-1110-1000-0000	9785187180	114.03
			WARRANT TOTAL		$114.03
17701980	001370/	WEATHERTOP NURSERY			
		PO-020830	1. 01-0000-0-4300-003-1110-1000-0000	ACCT. 40	50.02
		PO-021128	1. 01-0635-0-4300-003-3800-1000-0000	ACCT. 40	158.00

			WARRANT TOTAL		$208.02
17701981	003863/	XEROX CORPORATION			
	PO-021062	1. 01-0000-0-5600-010-3200-1000-0000		089137048	79.70
			WARRANT TOTAL		$79.70

*** BATCH TOTALS ***	TOTAL NUMBER OF CHECKS:	21	TOTAL AMOUNT OF CHECKS:	$11,873.12*
	TOTAL ACH GENERATED:	0	TOTAL AMOUNT OF ACH:	$.00*
	TOTAL EFT GENERATED:	0	TOTAL AMOUNT OF EFT:	$.00*
	TOTAL PAYMENTS:	21	TOTAL AMOUNT:	$11,873.12*
*** DISTRICT TOTALS ***	TOTAL NUMBER OF CHECKS:	21	TOTAL AMOUNT OF CHECKS:	$11,873.12*
	TOTAL ACH GENERATED:	0	TOTAL AMOUNT OF ACH:	$.00*
	TOTAL EFT GENERATED:	0	TOTAL AMOUNT OF EFT:	$.00*
	TOTAL PAYMENTS:	21	TOTAL AMOUNT:	$11,873.12*

APY250 L.00.05 MENDOCINO COUNTY SCHOOLS 05/31/17 PAGE 1
COMMERCIAL WARRANT REGISTER
DISTRICT: 048 LAYTONVILLE UNIFIED FOR WARRANTS DATED 06/01/2017
BATCH: 0046 JB

WARRANT	VENDOR/ADDR REQ#	NAME (REMIT) REFERENCE	LN	DEPOSIT TYPE FU RESO P OBJE SCH GOAL FUNC DIST	ABA NUM ACCOUNT NUM DESCRIPTION	AMOUNT
17702709	000231/	BLUE SHIELD OF CALIFORNIA				
	PO-020671		1.	01-0000-0-9514-000-0000-0000-0000	W005142441005 6/1-6/30/17	2,930.40
				WARRANT TOTAL		$2,930.40
17702710	005045/	JENET BOOKOUT				
	PV-170172			01-0000-0-5200-001-0000-7200-0000	REIMBURSEMENT	52.43
				WARRANT TOTAL		$52.43
17702711	003381/	SUE CARBERRY				
	PV-170173			01-0000-0-4300-001-1110-1000-0000	REIMBURSEMENT	29.00
				WARRANT TOTAL		$29.00
17702712	001804/	CDE				
	PO-020825		1.	13-5310-0-4700-001-0000-3700-0000	17 SF-25137	137.80
				WARRANT TOTAL		$137.80
17702713	000039/	CHEVRON BUSINESS CARD SERVICES				
	PO-020672		1.	01-0000-0-4361-001-0000-8110-0000	ACCT. 7898860577	211.92
	PO-020998		1.	01-0740-0-4361-001-0000-3600-0000	ACCT. 7898860577	597.88
	PO-021136		1.	01-0740-0-4361-001-0000-3600-0000	ACCT. 7898860577	455.49
				WARRANT TOTAL		$1,265.29
17702714	001793/	CLOVER STORNETTA FARMS INC.				
	PO-020684		1.	13-5310-0-4700-001-0000-3700-0000	100695378, 100698036	301.27
				WARRANT TOTAL		$301.27
17702715	003893/	DEVCO HEATING AND AIR				
	PO-020820		1.	14-0620-0-5600-001-0000-8110-0000	49842	340.85
				WARRANT TOTAL		$340.85
17702716	004110/	EHLERT'S PETROLEUM MAINTENANCE				
	PO-020925		2.	01-0740-0-5800-001-0000-3600-0000	5258	103.75
				WARRANT TOTAL		$103.75
17702717	006273/	GARNET EMPYRION				
	PV-170171			01-0000-0-4300-001-1110-1000-0000	REIMBURSEMENT	142.38

			WARRANT TOTAL		$142.38
17702718	000063/	GEIGER'S LONG VALLEY MARKET			
		PO-020831	1. 01-0000-0-4300-003-1110-1000-0000	5418: ACCT. 1205	1.19
			WARRANT TOTAL		$1.19
17702719	000191/	LAYTONVILLE UNIFIED REVOLVING			
		RC-170010	01-0000-0-5904-001-0000-7200-0000	POSTAGE	6.59
			WARRANT TOTAL		$6.59
17702720	004358/	BETTE LOFLIN			
		PV-170174	01-0000-0-5200-001-0000-7200-0000	REIMBURSEMENT	104.86
			WARRANT TOTAL		$104.86
17702721	005891/	LONG VALLEY AUTO SUPPLY			
		PO-020995	1. 01-8150-0-4300-001-0000-8110-0000	124419	84.60
		PO-021103	1. 01-0740-0-4362-001-0000-3600-0000	123977	72.89
		PO-021131	1. 01-0740-0-4362-001-0000-3600-0000	123977	112.05
			WARRANT TOTAL		$269.54
17702722	000061/	LONG VALLEY LUMBER			
		PO-020913	1. 01-0000-0-4300-003-1110-1000-0000	105814: ACCT. 1273	7.25
			WARRANT TOTAL		$7.25
17702723	002129/	MENDES SUPPLY COMPANY			
		PO-021064	1. 01-0000-0-4300-001-0000-8200-0000	M124718-01	95.44
		PO-021132	1. 01-0000-0-4300-001-0000-8200-0000	M124718-01	241.07
			WARRANT TOTAL		$336.51
17702724	000111/	MENDOCINO CTY YOUTH PROJECT			
		PO-020898	1. 01-0079-0-5800-001-0000-3110-0000	LUSD-117: MAY	2,547.00
			WARRANT TOTAL		$2,547.00
17702725	000124/	PACIFIC GAS & ELECTRIC			
		PO-020679	1. 01-0000-0-5510-001-0000-8200-0000	ACCT. 0991326276-3	8,629.28
			WARRANT TOTAL		$8,629.28
17702726	006274/	PAPER DIRECT			
		PO-021081	1. 01-0000-0-4300-002-0000-2700-0000	8882404	124.98
			1. 01-0000-0-4300-002-0000-2700-0000	8882404	16.99
			WARRANT TOTAL		$141.97
17702727	001308/	JOAN POTTER			
		PV-170175	01-0000-0-5200-001-0000-2100-0000	REIMBURSEMENT	113.95
			01-0000-0-5200-001-0000-7100-0000	REIMBURSEMENT	60.56
			WARRANT TOTAL		$174.51
17702728	002696/	RITCHIES FOOD SERVICE			
		PO-020680	1. 13-5310-0-4700-001-0000-3700-0000	230497	43.25
		PO-021077	1. 13-5310-0-4300-001-0000-3700-0000	230497	127.40
			WARRANT TOTAL		$170.65
17702729	000018/	SCHOOL SPECIALTY			
		PO-021018	1. 01-0000-0-4300-002-0000-3110-0000	208118195845	30.51
		PO-021019	1. 01-0000-0-4300-002-1110-1000-0000	208118195808	43.44
			WARRANT TOTAL		$73.95
17702730	003078/	SOLID WASTE OF WILLITS			
		PO-020681	1. 01-0000-0-5540-001-0000-8200-0000	L55166	63.25
			WARRANT TOTAL		$63.25

17702731	004488/	STAPLES CREDIT PLAN			
	PO-021073	2. 01-0000-0-4300-003-1110-1000-0000	1811208571		43.00
		1. 01-0740-0-4365-001-0000-3600-0000	1811208571		21.39
	PO-021100	1. 01-0000-0-4300-001-1110-1000-0000	1813822561		55.81
	PO-021102	1. 01-0000-0-4300-001-1110-1000-0000	1814442861		55.81
		2. 01-0000-0-4300-002-1110-1000-0000	1814442861		81.14
		WARRANT TOTAL			$257.15
17702732	006056/	TIM HURT			
	PO-021070	1. 13-5310-0-4700-001-0000-3700-0000	072558		1,125.00
		WARRANT TOTAL			$1,125.00
17702733	001370/	WEATHERTOP NURSERY			
	PO-021128	1. 01-0635-0-4300-003-3800-1000-0000	166066: ACCT. 40		52.56
		WARRANT TOTAL			$52.56
17702734	005555/	WILLITS POWER & HARDWARE			
	PO-021074	1. 01-8150-0-4300-001-0000-8110-0000	459776		431.45
		1. 01-8150-0-4300-001-0000-8110-0000	459777		22.93
		WARRANT TOTAL			$454.38
17702735	001377/	WORLD BOOK DIRECT MARKETING			
	PV-170176	01-5826-0-4300-003-0000-2420-0000	ACCT. 00100108836		50.40
		WARRANT TOTAL			$50.40
17702736	005110/	WYATT IRRIGATION CO.			
	PO-021052	1. 01-8150-0-4300-001-0000-8110-0000	228574 00		23.88
		WARRANT TOTAL			$23.88

*** BATCH TOTALS ***	TOTAL NUMBER OF CHECKS:	28	TOTAL AMOUNT OF CHECKS:	$19,793.09*
	TOTAL ACH GENERATED:	0	TOTAL AMOUNT OF ACH:	$.00*
	TOTAL EFT GENERATED:	0	TOTAL AMOUNT OF EFT:	$.00*
	TOTAL PAYMENTS:	28	TOTAL AMOUNT:	$19,793.09*
*** DISTRICT TOTALS ***	TOTAL NUMBER OF CHECKS:	28	TOTAL AMOUNT OF CHECKS:	$19,793.09*
	TOTAL ACH GENERATED:	0	TOTAL AMOUNT OF ACH:	$.00*
	TOTAL EFT GENERATED:	0	TOTAL AMOUNT OF EFT:	$.00*
	TOTAL PAYMENTS:	28	TOTAL AMOUNT:	$19,793.09*

APY250 L.00.05 MENDOCINO COUNTY SCHOOLS 06/07/17 PAGE 1
COMMERCIAL WARRANT REGISTER
DISTRICT: 048 LAYTONVILLE UNIFIED FOR WARRANTS DATED 06/08/2017
BATCH: 0047 JB

WARRANT	VENDOR/ADDR REQ#	NAME (REMIT) REFERENCE	LN	DEPOSIT TYPE FU RESO P OBJE SCH GOAL FUNC DIST	ABA NUM ACCOUNT NUM DESCRIPTION	AMOUNT
17703261	005381/	ADVANCED SECURITY SYSTEMS				
	PO-020667		1.	01-0000-0-5800-001-0000-8300-0000	381385	147.00
				WARRANT TOTAL		$147.00
17703262	006046/	ALAMEIDA ARCHITECTURE				
	PO-020669		1.	21-0000-0-6200-001-0000-8500-0000	LUSD 02-27, 03-03	4,619.78
				WARRANT TOTAL		$4,619.78
17703263	000999/	APPLE COMPUTER INC				
	PO-021110		1.	01-5826-0-4300-003-0000-2430-0000	4439472694	122.40
				WARRANT TOTAL		$122.40
17703264	001979/	AWARD EMBLEM MFG. CO. INC.				
	PO-020972		1.	01-0000-0-4300-001-1110-1000-0000	399480	320.86
				WARRANT TOTAL		$320.86

17703265	001793/	CLOVER STORNETTA FARMS INC.			
		PO-020684	1. 13-5310-0-4700-001-0000-3700-0000	100701056, 100701961	302.82
			WARRANT TOTAL		$302.82
17703266	006226/	CUPPLES & SONS CONSTRUCTION			
		PO-020710	1. 21-0000-0-6200-001-0000-8500-0000	APP NO. 12	161,957.46
			WARRANT TOTAL		$161,957.46
17703267	005686/	FORT BRAGG ELECTRIC INC.			
		PO-021142	1. 01-0000-0-5600-001-0000-8300-0000	284599	633.22
			WARRANT TOTAL		$633.22
17703268	000043/	FRONTIER			
		PO-021031	1. 01-0811-0-5903-001-0000-2100-0000	707-984-8089	183.30
			WARRANT TOTAL		$183.30
17703269	006071/	SARA GAMBLE			
		PV-170177	01-0000-0-4300-001-1110-1000-0000	REIMBURSEMENT	280.56
			WARRANT TOTAL		$280.56
17703270	000063/	GEIGER'S LONG VALLEY MARKET			
		PO-020829	1. 01-0000-0-4300-002-1110-1000-0000	5446: ACCT. 1221	22.76
		PO-020909	1. 01-0000-0-4300-003-1110-1000-3000	5995, 6196: ACCT. 1207	26.63
		PO-020910	1. 01-0000-0-4300-002-3800-1000-0000	8921, 7286, 1239: ACCT. 1205	40.90
		PO-020982	1. 01-6012-0-4300-002-1110-4100-0000	8651: ACCT. 1221	12.67
		PO-021059	1. 01-0635-0-4300-003-3800-1000-0000	9147,7287,4312,4735: ACCT 1207	64.82
			2. 01-6500-0-4300-001-5770-1120-0000	0286: ACCT. 1209	28.65
		PO-021139	1. 01-0000-0-4300-001-0000-2100-0000	7285, 7698: ACCT. 1207	121.31
		PO-021143	4. 01-0000-0-4300-002-3800-1000-0000	3508,4313,5187,6607,7513: 1207	92.79
			1. 01-0000-0-4300-003-1110-1000-3000	7933,7935,0304: ACCT 1207	103.85
			2. 01-0000-0-4300-003-3800-1000-0000	3934: ACCT. 1207	148.33
			3. 01-0635-0-4300-003-3800-1000-0000	6608,4731,7512,8401: ACT 1207	171.08
			WARRANT TOTAL		$833.79
17703271	000061/	LONG VALLEY LUMBER			
		PV-170178	01-0000-0-4300-003-1110-4200-0000	105970: ACCT. 1273	20.19
			WARRANT TOTAL		$20.19
17703272	004307/	MENDOCINO COLLEGE			
		PV-170179	01-0079-0-4300-003-1110-1000-0000	641	20.00
			WARRANT TOTAL		$20.00
17703273	006228/	PHILIP MORTON			
		PO-020702	1. 21-0000-0-6200-001-0000-8500-0000	MAY 2017 INSPECTION SERVICES	9,280.00
			WARRANT TOTAL		$9,280.00
17703274	002227/	NCS PEARSON INC.			
		PO-020975	1. 01-6387-0-5800-003-3800-1000-0000	11180954	258.75
			WARRANT TOTAL		$258.75
17703275	000124/	PACIFIC GAS & ELECTRIC			
		PO-020679	1. 01-0000-0-5510-001-0000-8200-0000	ACCT. 51075063012-6	19.52
		PO-021076	1. 01-0811-0-5510-001-0000-8200-0000	ACCT. 7979025834-1	249.98

			WARRANT TOTAL		$269.50
17703276	001202/	PERMA-BOUND BOOKS			
		PO-021022	1. 01-0000-0-4300-002-1110-1000-2111	1733442-00	999.28
			WARRANT TOTAL		$999.28
17703277	002696/	RITCHIES FOOD SERVICE			
		PO-020680	1. 13-5310-0-4700-001-0000-3700-0000	231228	31.40
		PO-021138	1. 13-5310-0-4300-001-0000-3700-0000	231228	102.00
			WARRANT TOTAL		$133.40
17703278	006138/	PEDRO SALMERON			
		PV-170180	01-0000-0-4300-001-0000-8110-0000	REIMBURSEMENT	15.58
			WARRANT TOTAL		$15.58
17703279	003078/	SOLID WASTE OF WILLITS			
		PO-020681	1. 01-0000-0-5540-001-0000-8200-0000	282: 5145-6, L55534: 411087	847.65
			WARRANT TOTAL		$847.65
17703280	005340/	SPRINT			
		PO-020682	1. 01-0000-0-5903-001-0000-7200-0000	CUST. 924289408	152.33
			2. 01-0811-0-5903-001-0000-2100-0000	CUST. 924289408	22.80
			WARRANT TOTAL		$175.13
17703281	001651/	LORRE STANGE			
		PV-170181	01-0000-0-4300-002-0000-2700-0000	REIMBURSEMENT	11.91
			01-0000-0-4300-002-1110-1000-2662	REIMBURSEMENT	16.32
			WARRANT TOTAL		$28.23
17703282	003434/	SYSCO FD SCVS OF SAN FRANCISCO			
		PO-021133	1. 13-5310-0-4700-001-0000-3700-0000	150350680, 64944	6,528.56
			WARRANT TOTAL		$6,528.56
17703283	001370/	WEATHERTOP NURSERY			
		PO-021128	1. 01-0635-0-4300-003-3800-1000-0000	167494, 95: ACCT. 40	47.31
			WARRANT TOTAL		$47.31
17703284	006275/	WIPF CONSTRUCTION			
		PO-021140	1. 01-8150-0-5800-001-0000-8110-0000	0118	4,911.10
			WARRANT TOTAL		$4,911.10

*** BATCH TOTALS ***	TOTAL NUMBER OF CHECKS:	24	TOTAL AMOUNT OF CHECKS:	$192,935.87*
	TOTAL ACH GENERATED:	0	TOTAL AMOUNT OF ACH:	$.00*
	TOTAL EFT GENERATED:	0	TOTAL AMOUNT OF EFT:	$.00*
	TOTAL PAYMENTS:	24	TOTAL AMOUNT:	$192,935.87*
*** DISTRICT TOTALS ***	TOTAL NUMBER OF CHECKS:	24	TOTAL AMOUNT OF CHECKS:	$192,935.87*
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	TOTAL EFT GENERATED:	0	TOTAL AMOUNT OF EFT:	$.00*
	TOTAL PAYMENTS:	24	TOTAL AMOUNT:	$192,935.87*

LAYTONVILLE UNIFIED SCHOOL DISTRICT
MONTHLY BUDGET REPORT
June 22, 2017

048 Laytonville Unified School Dis J95170 BUDGET REPORT BDX110 L.00.07 06/16/17 13:17 PAGE 1

FROM 07/01/2016 TO 06/30/2017
UNAPPROVED TRANSACTIONS INCLUDED

FUND :01 GENERAL FUND

OBJECT	CLASSIFICATION	APPROVED BUDGET	EXPENDED/RECEIVED CURRENT	EXPENDED/RECEIVED YEAR TO DATE	%	ENCUMBERED	UNENCUMBERED BALANCE	%
8000	BEGINNING BALANCE	2,093,046.37	0.00	0.00	.0	0.00	2,093,046.37	100.0
8011	REV LIMIT STATE AID - CURR YR	1,534,050.00	1,397,980.00	1,397,980.00	91.1	0.00	136,070.00	8.8
8012	EDUCATION PROTECTION ACCOUNT	326,949.00	334,340.00	334,340.00	100.0	0.00	7,391.00-	.0
8021	HOMEOWNERS' EXEMPTION	18,210.00	18,210.46	18,210.46	100.0	0.00	0.46-	.0
8022	TIMBER YIELD TAX	6,970.00	6,584.50	6,584.50	94.4	0.00	385.50	5.5
8041	SECURED ROLLS TAX	2,045,261.00	1,902,021.95	1,902,021.95	92.9	0.00	143,239.05	7.0
8042	UNSECURED ROLL TAXES	64,465.00	63,324.54	63,324.54	98.2	0.00	1,140.46	1.7
8043	PRIOR YEARS' TAXES	3,356.00	1,571.26	1,571.26	46.8	0.00	1,784.74	53.1
8044	SUPPLEMENTAL TAXES	12,546.00	13,929.28	13,929.28	100.0	0.00	1,383.28-	.0
8045	EDUC REVENUE AUGMENTATION FUND	78,713.00	0.00	0.00	.0	0.00	78,713.00	100.0
8091	REVENUE LIMIT TF - CURRENT YR	19,603.00-	19,603.00-	19,603.00-	.0	0.00	0.00	100.0
8110	MAINTENANCE & OPER (PL 81-874)	36,003.00	36,002.84	36,002.84	99.9	0.00	0.16	.0
8181	SPECIAL EDUCATION -ENTITLEMENT	68,672.00	51,632.00	51,632.00	75.1	0.00	17,040.00	24.8
8182	SPECIAL EDUCATION- DISC GRANTS	3,200.00	2,400.00	2,400.00	75.0	0.00	800.00	25.0
8290	ALL OTHER FEDERAL REVENUE	253,078.33	151,996.86	151,996.86	60.0	0.00	101,081.47	39.9
8550	MANDATED COSTS REIMBURSEMENTS	91,192.00	91,192.00	91,192.00	100.0	0.00	0.00	.0
8560	STATE LOTTERY REVENUE	68,985.00	37,927.70	37,927.70	54.9	0.00	31,057.30	45.0
8590	ALL OTHER STATE REVENUE	358,273.00	212,297.16	212,297.16	59.2	0.00	145,975.84	40.7
8650	LEASES & RENTALS	14,000.00	11,920.00	11,920.00	85.1	0.00	2,080.00	14.8
8660	INTEREST	11,000.00	8,891.79	8,891.79	80.8	0.00	2,108.21	19.1
8677	INTERAGENCY SERVICES BETW LEAS	98,962.00	49,228.29	49,228.29	49.7	0.00	49,733.71	50.2
8699	ALL OTHER LOCAL REVENUE	86,650.10	63,579.20	63,579.20	73.3	0.00	23,070.90	26.6
8792	TF OF APPORTIONMENT FROM COEs	285,511.59	161,663.36	161,663.36	56.6	0.00	123,848.23	43.3
TOTAL: 8xxx		7,539,490.39	4,597,090.19	4,597,090.19	60.9	0.00	2,942,400.20	39.0
1100	TEACHERS' SALARIES	1,463,741.18	1,447,905.55	1,447,905.55	98.9	0.00	15,835.63	1.0
1150	TEACHER - P.T./ADDIT'L DUTY	42,225.00	24,007.41	24,007.41	56.8	0.00	18,217.59	43.1
1170	TEACHER - SUBSTITUTE	29,608.00	26,073.21	26,073.21	88.0	0.00	3,534.79	11.9
1200	CERT PUPIL SUPPORT SALARIES	122,410.00	127,056.77	127,056.77	100.0	0.00	4,646.77-	.0
1300	CERT SUPERVISOR/ADMIN SALARIES	312,680.00	298,916.51	298,916.51	95.5	0.00	13,763.49	4.4
1900	OTHER CERTIFICATED SALARIES	27,000.00	6,375.00	6,375.00	23.6	0.00	20,625.00	76.3
TOTAL: 1xxx		1,997,664.18	1,930,334.45	1,930,334.45	96.6	0.00	67,329.73	3.3
2100	INSTRUCTIONAL AIDES' SALARIES	312,473.13	304,503.42	304,503.42	97.4	0.00	7,969.71	2.5
2140	INSTRUCTIONAL AIDE -EXTRA HIRE	5,400.00	4,099.76	4,099.76	75.9	0.00	1,300.24	24.0
2150	INSTL AIDE- P.T./ADDIT'L DUTY	3,700.00	2,508.10	2,508.10	67.7	0.00	1,191.90	32.2
2170	INSTRUCTIONAL AIDE -SUBSTITUTE	5,950.00	8,216.15	8,216.15	100.0	0.00	2,266.15-	.0
2200	CLASSIFIED SUPPORT SALARIES	295,921.01	263,054.64	263,054.64	88.8	0.00	32,866.37	11.1
2240	CLASSIFIED SUPPORT- EXTRA HIRE	500.00	384.56	384.56	76.9	0.00	115.44	23.0
2250	CLASSIFIED SUPP - P.T./ADDIT'L	6,400.00	4,942.24	4,942.24	77.2	0.00	1,457.76	22.7

FROM 07/01/2016 TO 06/30/2017
UNAPPROVED TRANSACTIONS INCLUDED

FUND :01 GENERAL FUND

OBJECT	CLASSIFICATION	APPROVED BUDGET	EXPENDED/RECEIVED CURRENT	EXPENDED/RECEIVED YEAR TO DATE	%	ENCUMBERED	UNENCUMBERED BALANCE	%
2260	CLASSIFIED SUPPORT - OVER-TIME	3,500.00	2,266.66	2,266.66	64.7	0.00	1,233.34	35.2
2270	CLASSIFIED SUPPORT -SUBSTITUTE	8,750.00	7,935.45	7,935.45	90.6	0.00	814.55	9.3
2300	CLASS. SUPRVSRS/ADMIN SALARIES	141,609.00	114,442.62	114,442.62	80.8	0.00	27,166.38	19.1
2400	CLERICAL,TECH,OFFICE SALARIES	217,551.24	195,127.84	195,127.84	89.6	0.00	22,423.40	10.3
2440	CLERICAL,TECH,OFFICE-EX-HIRE	2,250.00	1,735.35	1,735.35	77.1	0.00	514.65	22.8
2460	CLERICAL,TECH,OFFICE-OVER-TIME	300.00	139.73	139.73	46.5	0.00	160.27	53.4
2900	OTHER CLASSIFIED SALARIES	15,795.00	13,490.33	13,490.33	85.4	0.00	2,304.67	14.5
2970	OTHER CLASSIFIED - SUBSTITUTE	750.00	627.17	627.17	83.6	0.00	122.83	16.3
TOTAL: 2xxx		1,020,849.38	923,474.02	923,474.02	90.4	0.00	97,375.36	9.5
3101	STRS, CERTIFICATED	380,925.70	216,975.74	216,975.74	56.9	0.00	163,949.96	43.0
3102	STRS, CLASSIFIED	526.44	274.10	274.10	52.0	0.00	252.34	47.9
3201	PERS, CERTIFICATED	5,036.00	5,562.98	5,562.98	100.0	0.00	526.98-	.0
3202	PERS, CLASSIFIED	122,030.20	114,372.58	114,372.58	93.7	0.00	7,657.62	6.2
3301	OASDI, CERTIFICATED	3,400.00	2,756.36	2,756.36	81.0	0.00	643.64	18.9
3302	OASDI, CLASSIFIED	59,216.88	55,357.79	55,357.79	93.4	0.00	3,859.09	6.5
3311	MEDICARE, CERTIFICATED	29,416.00	26,739.45	26,739.45	90.9	0.00	2,676.55	9.0
3312	MEDICARE, CLASSIFIED	14,093.48	12,978.28	12,978.28	92.0	0.00	1,115.20	7.9
3401	HEALTH & WELFARE, CERTIFICATED	258,035.00	236,675.02	236,675.02	91.7	0.00	21,359.98	8.2
3402	HEALTH & WELFARE, CLASSIFIED	237,180.37	217,903.26	217,903.26	91.8	0.00	19,277.11	8.1
3501	UNEMPLOYMENT INS, CERTIFICATED	1,026.00	923.15	923.15	89.9	0.00	102.85	10.0
3502	UNEMPLOYMENT INS, CLASSIFIED	482.90	447.70	447.70	92.7	0.00	35.20	7.2
3601	WORKERS' COMP, CERTIFICATED	95,406.00	84,404.93	84,404.93	88.4	0.00	11,001.07	11.5
3602	WORKERS' COMP, CLASSIFIED	45,432.59	40,983.47	40,983.47	90.2	0.00	4,449.12	9.7
3701	OPEB ALLOCATED CERTIFICATED	13,434.00	8,848.60	8,848.60	65.8	0.00	4,585.40	34.1
3702	OPEB ALLOCATED CLASSIFIED	5,012.00	2,505.76	2,505.76	49.9	0.00	2,506.24	50.0
3901	OTHER BENEFITS, CERTIFICATED	6,000.00	1,315.11	1,315.11	21.9	0.00	4,684.89	78.0
3902	OTHER BENEFITS, CLASSIFIED	500.00	166.68	166.68	33.3	0.00	333.32	66.6
TOTAL: 3xxx		1,277,153.56	1,029,190.96	1,029,190.96	80.5	0.00	247,962.60	19.4
4100	APPRVD TEXTBOKS/CORE CURRICULA	77,379.09	32,906.00	32,906.00	42.5	0.00	44,473.09	57.4
4300	MATERIALS & SUPPLIES	239,169.12	176,243.13	176,243.13	73.6	8,303.00	54,622.99	22.8
4361	FUEL - GASOLINE,DIESEL	26,500.00	26,691.50	26,691.50	100.0	1,896.99	2,088.49-	.0
4362	TRANSP - OIL,GREASE	750.00	391.84	391.84	52.2	137.95	220.21	29.3
4363	TIRES & ACCESSORIES	5,250.00	3,785.06	3,785.06	72.0	0.00	1,464.94	27.9
4364	REPLACEMENT PARTS	16,000.00	13,737.71	13,737.71	85.8	2,511.59	249.30-	.0
4365	TRANSP - OTHER SUPPLIES	2,000.00	567.73	567.73	28.3	316.38	1,115.89	55.7
4400	NON-CAPITALIZED EQUIPMENT	45,605.00	40,584.19	40,584.19	88.9	0.00	5,020.81	11.0
TOTAL: 4xxx		412,653.21	294,907.16	294,907.16	71.4	13,165.91	104,580.14	25.3

FROM 07/01/2016 TO 06/30/2017
UNAPPROVED TRANSACTIONS INCLUDED

FUND :01 GENERAL FUND

OBJECT	CLASSIFICATION	APPROVED BUDGET	EXPENDED/RECEIVED CURRENT	EXPENDED/RECEIVED YEAR TO DATE	%	ENCUMBERED	UNENCUMBERED BALANCE	%
5200	TRAVEL & CONFERENCES	43,238.38	32,901.77	32,901.77	76.0	7,950.00	2,386.61	5.5
5300	DUES & MEMBERSHIPS	5,875.00	4,656.06	4,656.06	79.2	0.00	1,218.94	20.7
5450	OTHER INSURANCE	49,000.00	48,275.00	48,275.00	98.5	0.00	725.00	1.4
5510	LIGHTS & POWER	132,500.00	116,914.12	116,914.12	88.2	15,603.56	17.68-	.0
5520	HEATING FUEL	30,500.00	29,879.44	29,879.44	97.9	1,299.31	678.75-	.0
5530	WATER & SEWER	20,000.00	17,633.85	17,633.85	88.1	1,400.00	966.15	4.8
5540	WASTE DISPOSAL	13,900.00	11,756.73	11,756.73	84.5	536.89	1,606.38	11.5
5600	RENT,LEASES,REPAIR NON CAP IMP	76,772.00	68,332.39	68,332.39	89.0	1,411.88	7,027.73	9.1
5750	TRANSFR DIRECT COSTS-INTERFUND	12,000.00-	0.00	0.00	100.0	0.00	12,000.00-	.0
5800	PROFES'L/CONSULTG SVCS/OP EXP	351,519.51	199,143.46	199,143.46	56.6	19,651.54	132,724.51	37.7
5801	AUDIT FEES	18,000.00	16,659.00	16,659.00	92.5	12,381.00	11,040.00-	.0
5802	LEGAL FEES	6,000.00	4,263.75	4,263.75	71.0	255.00	1,481.25	24.6
5811	ADVERTISING	2,900.00	2,012.04	2,012.04	69.3	621.00	266.96	9.2
5814	FINGERPRINTING	950.00	800.00	800.00	84.2	150.00	0.00	.0
5901	COMMUNIC - INTERNET SVCS/LINES	100.00	8.00	8.00	8.0	12.00	80.00	80.0
5903	COMMUNIC - TELEPHONE SERVICES	22,884.10	18,859.01	18,859.01	82.4	96.05	3,929.04	17.1
5904	COMMUNIC - POSTAGE/DELIVERY	3,500.00	3,101.46	3,101.46	88.6	0.00	398.54	11.3
TOTAL: 5xxx		765,638.99	575,196.08	575,196.08	75.1	61,368.23	129,074.68	16.8
	TOTAL: 1xxx - 5xxx	5,473,959.32	4,753,102.67	4,753,102.67	86.8	74,534.14	646,322.51	11.8
6400	EQUIPMENT	56,000.00	55,943.63	55,943.63	99.8	0.00	56.37	.1
TOTAL: 6xxx		56,000.00	55,943.63	55,943.63	99.8	0.00	56.37	.1
	TOTAL: 1xxx - 6xxx	5,529,959.32	4,809,046.30	4,809,046.30	86.9	74,534.14	646,378.88	11.6
7350	TRANSFER INDIRECT COSTS-INTRFD	4,466.00-	0.00	0.00	100.0	0.00	4,466.00-	.0
7619	OTHER AUTH INTERFUND TRNFS OUT	16,277.00	0.00	0.00	.0	0.00	16,277.00	100.0
7911	BUDG FUND BAL-RESERVE REV CASH	5,000.00	0.00	0.00	.0	0.00	5,000.00	100.0
7940	BUDG FUND BAL-RESTRICTED	227,387.00	0.00	0.00	.0	0.00	227,387.00	100.0
7950	BUDG FUND BAL- STABILIZATION	335,000.00	0.00	0.00	.0	0.00	335,000.00	100.0
7980	BUDG FUND BAL-OTHER ASSIGNMENT	1,196,628.66	0.00	0.00	.0	0.00	1,196,628.66	100.0
7989	BUDG FUND BAL- RSRV ECON UNCER	233,704.41	0.00	0.00	.0	0.00	233,704.41	100.0
TOTAL: 7xxx		2,009,531.07	0.00	0.00	.0	0.00	2,009,531.07	100.0
	TOTAL: 1xxx - 7xxx	7,539,490.39	4,809,046.30	4,809,046.30	63.7	74,534.14	2,655,909.95	35.2

FROM 07/01/2016 TO 06/30/2017
UNAPPROVED TRANSACTIONS INCLUDED

FUND :01 GENERAL FUND Summary

OBJECT CLASSIFICATION		APPROVED BUDGET	EXPENDED/RECEIVED CURRENT	EXPENDED/RECEIVED YEAR TO DATE	%	ENCUMBERED	UNENCUMBERED BALANCE	%
TOTAL INCOME	(8000 - 8999)	7,539,490.39	4,597,090.19	4,597,090.19	60.9	0.00	2,942,400.20	39.0
TOTAL: 1xxx - 5xxx		5,473,959.32	4,753,102.67	4,753,102.67	86.8	74,534.14	646,322.51	11.8
TOTAL: 1xxx - 6xxx		5,529,959.32	4,809,046.30	4,809,046.30	86.9	74,534.14	646,378.88	11.6
TOTAL: 1xxx - 7xxx		7,539,490.39	4,809,046.30	4,809,046.30	63.7	74,534.14	2,655,909.95	35.2
TOTAL EXPENSES	(1000 - 7999)	7,539,490.39	4,809,046.30	4,809,046.30	63.7	74,534.14	2,655,909.95	35.2

LAYTONVILLE UNIFIED SCHOOL DISTRICT
BUDGET TRANSFERS
June 22, 2017

048 Laytonville Unified School Dis — Budget Transfer Transactions — J95171 BT0100 L.00.01 06/16/17 PAGE 1

Date last used from: 00/00/0000 To 99/99/9999
Transaction Number from: 170044 To 170099
Date entered from: 00/00/0000 To 99/99/9999
Approved and Unapproved Transactions

Number	Date	Date Entered	Description	FU RESO P OBJE SCH GOAL FUNC DIST	Debit	Credit
170044	05/27/2017	05/27/2017	Indirect	Entered by: BL48 Approved: 05/27/2017 BL48		
	1.			01-0000-0-7310-001-0000-7210-0000		3,333.00
	2.			01-0000-0-7980-000-0000-0000-0000	3,333.00	
				TOTAL:	3,333.00*	3,333.00*
170045	06/02/2017	06/02/2017	Special Ed	Entered by: BL48 Approved: 06/02/2017 BL48		
	1.		Reduce interagency..overstated	01-6500-0-8677-000-7110-0000-0000		8,947.00
	2.		Inc psych to RV	01-6500-0-1200-001-7110-3120-0000		16,305.00
	3.			01-6500-0-3101-001-7110-3120-0000		164.00
	4.			01-6500-0-3311-001-7110-3120-0000		19.00
	5.			01-6500-0-3601-001-7110-3120-0000		62.00
	6.		In 9077	01-6500-0-1200-001-5750-3120-0000	14,131.00	
	7.		Inc for bonus reimb	01-6500-0-8792-000-5001-0000-0000	3,350.59	
	8.		Inc contribution	01-6500-0-8980-000-5001-0000-0000	8,015.41	
	9.		Inc cont to Sp Ed	01-0000-0-8980-000-0000-0000-0000		8,015.41
	10.			01-0000-0-7980-000-0000-0000-0000	8,015.41	
	11.		Reduce per latest allocation	01-3310-0-8181-000-5001-0000-0000		510.00
	12.			01-3310-0-4300-001-5770-1120-0000	346.00	
	13.			01-3310-0-2100-003-5750-1130-0000	164.00	
				TOTAL:	34,022.41*	34,022.41*
				DISTRICT TOTAL	37,355.41**	37,355.41**
				GRAND TOTAL	37,355.41***	37,355.41**

LAYTONVILLE UNIFIED SCHOOL DISTRICT
RATIFICATION OF SUPERINTENDENT'S EMPLOYMENT AGREEMENT
June 22, 2017

Name	Employment Status	Contract Days	Salary	Effective
Joan Potter	Superintendent	225	$133,347	07/01/2017

BOARD ACTION ITEM K1

Board Meeting Date: June 22, 2017

Subject: Approval of the 2017/18 LCAP

From: Joan Potter, Superintendent

Explanation:

The 2017/18 LCAP was presented at a Public Hearing on June 15, 2017. The plan has been finalized and is being presented tonight for board adoption and approval.

Recommendation:
Approve and adopt the 2017/18 LCAP

Attachments:
2017/18 LCAP available for review

BOARD ACTION ITEM K2

Board Meeting Date: June 22, 2017

Subject: Adoption of the 2017/18 Budget

From: Joan Potter, Superintendent

Explanation:

We reviewed the proposed 2017/18 budget at a Public Hearing during the June 15, 2017 meeting and it is ready for adoption.

The budget is based on the latest version of the LCFF calculator.

Budget Highlights

- Overall revenue is down $306,503
- Federal revenue is down $81,268 (MAA/Title I and Title II)
- State revenue is down $127,480 (Mandated Costs/College Readiness)
- Local revenue is down $80,665 (Local projects not budgeted/ No interagency)
- Expenses are up $50,310 due to raises, step increase, clean energy, Solar
- Decrease in rates for Worker's Compensation
- 6% increase in health benefits costs
- Increase in both PERS and STRS
- The major component of the budget is employee costs

We are projected to have a 10% reserve (4% Economic Uncertainty and 6% Stabilization) for 2017/18 through 2019/20.

Recommendation:
Adopt the proposed 2017/18 Budget as presented

Attachments:
Proposed 2017/18 Budget
2017/18 Budget Adoption Reserves

BOARD ACTION ITEM K3

Board Meeting Date:	June 22, 2017
Subject:	Resolution No. 515 for Appropriating the Ending Balance to a Reserve
From:	Joan Potter, Superintendent

Explanation:

Article XIIIB of the California Constitution requires we appropriate our ending balance to our reserve account at the end of each school year. This resolution provides for the appropriation.

Recommendation:
Adopt Resolution No. 515 for Appropriating the Ending Balance to a Reserve

Attachments:
Resolution No. 515 for Appropriating the Ending Balance to a Reserve

LAYTONVILLE UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 515

APPROPRIATING THE ENDING 2016/17 BALANCE TO A RESERVE

WHEREAS, all public agencies including school districts must appropriate revenues pursuant to Article XIIIB of the California Constitution; and,

WHEREAS, Section 2 of Article XIIIB requires that any revenues not appropriated in compliance with the Article be returned through a revision in tax rates or fee schedules; and,

WHEREAS, Section 5 of Article XIIIB allows an entity of government, including a school district, to establish a reserve and that contributions made to such a reserve are considered to be the year in which the contribution is made and that expenditures of withdrawals from such a reserve are not subject to the limitations of Article XIIIB; and,

WHEREAS, the District wishes to ensure that all revenues received during the 2016/17 fiscal year have been appropriated and, furthermore, that such revenues not be subject to limitation in any future fiscal year;

NOW, THEREFORE, BE IT RESOLVED that, at the close of the 2016/17 fiscal year any monies from revenues and beginning balances not expended during the fiscal year are hereby appropriated to a Reserve Account within the General Fund, as authorized by Section 5 of Article XIIIB of the California Constitution.

PASSED AND ADOPTED, on this 22nd day of June, 2017, by the Governing Board of the Laytonville Unified School District by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

_____ _____
Joan Potter, Superintendent Shannon Ford, Clerk

BOARD ACTION ITEM K4

Board Meeting Date: June 22, 2017

Subject: Resolution No. 516 for Authorizing Budgetary Transfers

From: Joan Potter, Superintendent

Explanation:

Education Code 42601 requires a resolution authorizing the County Superintendent of Schools to make transfers between expenditure classifications, and to balance expenditure classifications as deemed necessary to permit payment of obligations of the District. Resolution No. 516 provides for this authorization.

Recommendation:
Adopt Resolution No. 516 for Authorizing Budgetary Transfers.

Attachments:
Resolution No. 516 for Authorizing Budgetary Transfers

LAYTONVILLE UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 516

RESOLUTION AUTHORIZING BUDGETARY TRANSFERS

The Governing Board of the Laytonville Unified School District, pursuant to Education Code 42601 - Transfer Between Funds to Permit Payment of Obligations at Close of Year - hereby authorizes the County Superintendent of Schools to make such transfers between any expenditure classification or classifications or balance any expenditure classifications of the budget of the district for the fiscal year 2016/17 deemed necessary to permit the payment of obligations of the district incurred during such year.

PASSED AND ADOPTED, on this 22nd day of June, 2017, by the Governing Board of the Laytonville Unified School District by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

_____ _____
Joan Potter, Superintendent Shannon Ford, Clerk

BOARD ACTION ITEM K5

Board Meeting Date:	June 22, 2017
Subject:	Resolution No. 517 for Establishing a Board Reserve for Economic Uncertainty Higher than the State Requirement
From:	Joan Potter, Superintendent

Explanation:

Districts are required to adopt a resolution for establishing a reserve that is higher than the 4% economic uncertainty state requirement amount. CDE urges school districts to commit to maintaining "a prudent level of financial reserves to protect against the need to reduce services because of temporary revenue short falls or unpredicted expenditures".

Recommendation:
Adopt Resolution No. 517 for Establishing a Board Reserve for Economic Uncertainty Higher than the State Requirement.

Attachments:
Resolution No. 517 for Establishing a Board Reserve for Economic Uncertainty Higher than the State Requirement.

RESOLUTION NO. 517
ESTABLISHING A BOARD RESERVE FOR
ECONOMIC UNCERTAINTY HIGHER THAN
THE STATE REQUIREMENT

WHEREAS, school district governing boards are responsible for maintaining the fiscal solvency of the schools they govern;

WHEREAS, the governing board of the Laytonville Unified School District wished to establish a Board Reserve for Economic Uncertainty in the fund balance of the general fund that is larger than the state requires;

WHEREAS, the California Department of Education, in its website, urges school districts to commit to maintaining a prudent level of financial resources to protect against the need to reduce services because of temporary revenue short falls or unpredicted expenditures;

WHEREAS, the California Department of Education and the Government Finance Officers Association recommend that school districts maintain committed, assigned, and unassigned reserves of at least two months of operating expenditures or approximately a 17 percent reserve to mitigate revenue short falls and unanticipated expenditures;

WHEREAS, maintaining positive cash flow will diminish the need for borrowing and its associated costs;

WHEREAS, California's tax system relies heavily on income taxes paid by individuals and businesses, which are volatile revenue sources;

WHEREAS, certain district expenditures such as health care benefits or pension costs can be difficult to predict precisely;

WHEREAS, healthy reserves can address these cost increases rather than immediately reducing spending and other parts of the budget;

WHEREAS, the district can experience unexpected costs for special education students with highly specialized needs, emergency facility repairs, natural disasters that reduce school attendance and associated school funding for lawsuits that result in costly settlements or judgments against the district;

WHEREAS, the district is in need of replacing textbooks and related curriculum, computers, school buses and equipment and facility components that have reached the end of their useful lives such as flooring, or heating and cooling systems;

WHEREAS, the district needs to finance the construction of school buildings and other capital projects and cannot rely completely on bond measures or state funding;

WHEREAS, in the event that the school district needs to borrow money, healthy reserves will provide the district with a higher rating from the credit rating agencies and lower interest rates;

NOW, THEREFORE, IT IS HEREBY RESOLVED AS FOLLOWS:

1. It is hereby determined that the governing board establishes a Board Reserve for Economic Uncertainty equal to 25% of General Fund expenditures and other financing uses.

2. The governing board of the school district, reserves the right to modify this board reserve in the future as the need arises.

Dated: June 22, 2017

_____
Board President

_____
Board Clerk

_____
Member

_____
Member

_____
Member

BOARD ACTION ITEM K6

Board Meeting Date: June 22, 2017

Subject: Resolution No. 518 for Permitting Fund Transfers by County Office

From: Joan Potter, Superintendent

Explanation:

In order for the County Superintendent of School to transfer funds to pay end of year obligations the Laytonville Unified School District Board of Trustees must approve a resolution permitting them to do so.

Recommendation:
Approve Resolution No. 518 for Permitting Fund Transfers by County Office

Attachments:
Resolution No. 518

BEFORE THE BOARD OF TRUSTEES OF THE

Laytonville Unified School District
MENDOCINO COUNTY, CALIFORNIA

RESOLUTION NO. 518
PERMTTING COUNTY OFFICE TO
TRANSFER BETWEEN FUNDS

WHEREAS, the Governing Board of the Laytonville Unified School District, pursuant to Education Code 42601 - Transfer Between Funds to Permit Payment of Obligations at Close of Year - hereby authorizes the County Superintendent of Schools to make such transfers between any expenditure classification or classifications or balances any expenditure classifications of the budget of the District for the fiscal year 2016-17 deemed necessary to permit the payment of obligations of the District incurred during such year.

The foregoing Resolution was passed and adopted by the Board of Trustees of the Laytonville Unified School District on the 22nd day of June 2017 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____

Clerk of the Governing Board

State of California EDUCATION CODE Section 42601.

At the close of any school year a school district may, with the approval of the governing board, identify and request the county superintendent of schools to make the transfers between the designated fund balance or the unappropriated fund balance and any expenditure classification or classifications, or balance any expenditure classifications of the budget of the district for that school year as necessary to permit the payment of obligations of the district incurred during that school year. For each elementary, high school, and unified school district that, during the preceding school year, had an average daily attendance less than the level, as appropriate, specified in subdivision (a) of Section 41301, the county superintendent of schools, with the consent of the governing board of the school district, may identify and make the transfers, and shall so notify the districts.
(Amended by Stats. 1988, Ch. 1462, Sec. 2.)

BOARD ACTION ITEM K7

Board Meeting Date:	June 22, 2017
Subject:	Resolution No. 519 for Fund Transfers for Upcoming Fiscal Year
From:	Joan Potter, Superintendent

Explanation:

In order for the Superintendent and Business Manager to make fund transfers during the 2017/18 school year the Board must pass a resolution authorizing them to do so.

Recommendation:
Approve Resolution No. 519 for Fund Transfers for Upcoming Fiscal Year

Attachments:
Resolution No. 519

BEFORE THE BOARD OF TRUSTEES OF THE

Laytonville Unified School District
MENDOCINO COUNTY, CALIFORNIA

RESOLUTION NO. 519

FUND TRANSFERS for UPCOMING FISCAL YEAR

The Board of Trustees of the Laytonville Unified School District hereby authorizes the Superintendent and Business Manager to:

1. Make transfers between expenditure classification and/or transfers between funds deemed necessary to permit the payment of obligations of the District incurred during the 2017/18 fiscal year.

2. Appropriate unbudgeted income, if necessary, in accordance with Education Code 42602.

3. Make necessary inter-budget transfers and revisions.

The foregoing Resolution was passed and adopted by the Board of Trustees of the Laytonville Unified School District on the 22nd day of June 2017 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____

Clerk of the Governing Board

BOARD ACTION ITEM K8

Board Meeting Date:	June 22, 2017
Subject:	Resolution No. 520 for Interfund Temporary Cash Transfers for Upcoming Fiscal Year
From:	Joan Potter, Superintendent

Explanation:

This resolution authorizes the Superintendent and Business Manager to temporarily transfer funds to another fund or account of the District to pay obligations.

Recommendation:
Approve Resolution No. 520 for Interfund Temporary Cash Transfers for Upcoming Fiscal Year

Attachments:
Resolution No. 520

LAYTONVILLE UNIFIED SCHOOL DISTRICT

AUTHORIZATION FOR 2016/17 INTERFUND TEMPORARY CASH TRANSFERS

RESOLUTION #520

WHEREAS, the LAYTONVILLE UNIFIED SCHOOL DISTRICT General Fund may experience temporary cash flow needs;

WHEREAS, LAYTONVILLE UNIFIED SCHOOL DISTRICT has other funds available to provide temporary transfers to the General Fund;

WHEREAS, Education Code Section 42603 states "the governing board of any school district may direct that moneys held in any fund or account may be temporarily transferred to another fund or account of the district for payment of obligations.

The transfer shall be accounted for as temporary borrowing between funds or accounts and shall not be available for appropriation or be considered income to the borrowing fund or account. Amounts transferred shall be repaid either in the same fiscal year, or in the following fiscal year if the transfer takes place within the final 120 calendar days of a fiscal year.

Borrowing shall occur only when the fund or account receiving the money will earn sufficient income, during the current fiscal year, to repay the amount transferred. No more than 75 percent of the maximum of monies held in any fund or account during the current fiscal year may be transferred."

NOW, THEREFORE, BE IT RESOLVED, that the Board of Trustees of the LAYTONVILLE UNIFIED SCHOOL DISTRICT authorizes the Superintendent or Business Manager to authorize such transfers as may be needed to facilitate cash flow.

PASSED AND ADOPTED THIS 22nd day of June 2017, by the Board of Trustees of the ABC UNIFIED SCHOOL DISTRICT by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

_____

Clerk of the Governing Board

BOARD ACTION ITEM K9

Board Meeting Date: June 22, 2017

Subject: PUBLIC HEARING: Ratification of Contract with CSEA Chapter 80

From: Joan Potter, Superintendent

Explanation:

CSEA Chapter 80 and the District have signed a Memorandum of Understanding regarding the salary schedule of January 1, 2018-June 30, 2018 to include the $11.00 minimum wage requirement.

Recommendation:
Approve the attached salary schedule

Attachments:
CSEA Salary Schedule
Memorandum of Understanding
Public Disclosure

BOARD ACTION ITEM K10

Board Meeting Date:	June 22, 2017
Subject:	PUBLIC HEARING: Ratification of Contract with Long Valley Teacher's Association
From:	Joan Potter, Superintendent

Explanation:

LVTA and the District have completed negotiations for the 2017-2020 LVTA contract. Attached are the changes made to the contract.

Recommendation:
Ratify the 2017-2020 LVTA Contract

Attachments:
Changes to be made for the 2017-2020 contract
Public Disclosure

BOARD DISCUSSION/ACTION ITEM L1

Board Meeting Date: June 22, 2017

Subject: K-5 Science Textbook Adoption

From: Joan Potter, Superintendent

Explanation:

The Laytonville Elementary school staff have reviewed the KnowAtom NGSS science curriculum. K-5 Staff has decided to use KnowAtom, LLC for the 2017/18 school year. The curriculum has been approved by the LES Site Council and has been on display in the staff room since May 2017.

Recommendation:
Adopt the KnowAtom NGSS Science curriculum for Grade K-5

Attachments:
None

DISCUSSION/ACTION ITEM L2

Board Meeting Date: June 22, 2017

Subject: BP 5141.52 for Pupil Suicide Prevention Policy, First Reading

From: Joan Potter, Superintendent

Explanation:

"California *Education Code* (*EC*) Section 215, as added by Assembly Bill 2246, (Chapter 642, Statutes of 2016) mandates that the Governing Board of any local educational agency (LEA) that serves pupils in grades seven to twelve, inclusive, adopt a policy on pupil suicide prevention, intervention, and postvention. The policy shall specifically address the needs of high-risk groups, including suicide awareness and prevention training for teachers, and ensure that a school employee acts within the authorization and scope of the employee's credential or license." www.cde.ca.gov

Recommendation:
Review BP 5141.52 and bring back to the August Board Meeting for a second reading and approval

Attachments
BP 5141.52 for Pupil Suicide Prevention Policy

DISCUSSION/ACTION ITEM L3

Board Meeting Date:	June 22, 2017
Subject:	Approval of Contract for Roof Top Solar Photovoltaic System Installation Project
From:	Joan Potter, Superintendent

Explanation:

The District sent out a request for proposals for a Solar Contractor for the Elementary School Project. We received proposals from one contractor, Greenwired. Don Alameida will provide more information.

Recommendation:
Award the contract for Roof Top Solar Photovoltaic System Installation Project to Greenwired.

Attachments:
Exhibit B- Design Build Contract
Notice of Award
Resolution No. 521

BOARD DISCUSSION/ACTION ITEM L4

Board Meeting Date: June 22, 2017

Subject: Change Order Request

From: Joan Potter, Superintendent

Explanation:

A change order was issued that includes a variety of changes that occurred during construction.

Recommendation:
Approve the attached change order

Attachments:
Change Order 3

INFORMATION ITEM M1

Board Meeting Date: June 22, 2017

Subject: ASES Report

From: Joan Potter, Superintendent

Explanation:

Laytonville Unified School District is part of a county-wide consortium providing After School Programs to elementary school students. We have been offering the program for the past five years. Ms. Stange will provide you with a brief overview of the program components.

INFORMATION ITEM M2

Board Meeting Date: June 22, 2017

Subject: ISOP Report

From: Joan Potter, Superintendent

Explanation:

For the 2016-2017 school year individual classroom teachers took on the responsibility of providing ISOP for elementary students. The number of students enrolled in the program fluctuated between 1 & 2 students.

At the high school 13 full time students were served in ISOP. In addition to the full time students many students took one or two classes through the program. Kandice Golightly will be coordinating the ISOP and Continuation School curriculum this summer. The curriculum is also aligned to coursework offered at the high school. For the 2017/18 school year the program will essentially remain the same.

INFORMATION ITEM M3

Board Meeting Date: June 22, 2017

Subject: Facilities Update

From: Joan Potter, Superintendent

Explanation:

Don Alameida will present a facilities update.